Project: SHARPSTOW	N STORM SE	WER IM	PROVEME	NTS		Council	District:	CI	F				
						District S	Served:	CI	F	CIP N	umber:	M-025	56
						Key Map	:	530Q,F	₹				
Description: A SWMP proje						Revision	Date	.,		Reason fo	r Revisio	n	
bounded by Be Street. For FY	705-08 see U-0	256.	DIAEWICK S	street and	Cauawac	1							
						2							
Justification: Relief storm se	ewer necessar	y to allev	iate conditi	ons that c	ause	Comr	nents	•					
localized flood pipe capacity.	ing problems t	hroughou	it the area	due to ins	ufficient	Date:							
						Date:							
					,	Appropria	ations (Th	nousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Source of Funding													
(CDBG)													
Ser. F Drainage Imp. Comm Paper (4	9R)												
			-										
Total Funds													

Project: WOODLAND	HEIGHTS STO	ORM SEV	VER IMPR	OVEMEN	TS	Council	District:	Н					
						District S	Served:	Н		CIP No	umber:	M-025	57
						Key Map):	493B					
Description: A SWMP pro	oject to constructure by the bounded by	t a storm	sewer and	a detention	on pond	Revision	Date		F	leason fo	r Revisio	n	
IH-45 North,	and Studewood	d Street.	For FY05	-08 see U-	.0257.	1							
						2							
Justification: Relief storm						Comi	nents						
localized floo capacity.	oding problems	throughou	it the area	due to ins	ufficient	Date:							
						Date:							
					,	Appropria	ations (Th	ousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													
Total Allocations													
Source of Funding	-	-											
Ser. F Drainage Imp. Comm Paper	(49R)												
Storm Sewer Cons. Const. Fund													
Total Funds													

Project: TEXAS MEDICA	AL CENTER	DRAINA	GE IMPRO	VEMENT	S	Council	District:	C/	D				
						District S	Served:	C/	D	CIP N	umber:	M-026	60
						Key Map	:						
Description: SWMP project f						Revision	Date		F	Reason fo	or Revisio	n	
Herman Drive I, detention pond.	neiman biiv	e II, Mac	Glegor Dir	ve Outian	i, and	1							
						2							
Justification: Projected needs	ed to alleviate	localize	d flooding.			Comr	nents						
						Date:							
						Date:							
						Appropria	tions (Th	ousands	;)				
Project Allocation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction	3,426		14,739		12,734		7,692					1,755	
Equipment													
Civic Art													
Other													
_ , , , , , ,			14,739		12,734		7,692					1,755	
Total Allocations	3,426		27,4	173			7,6	92			1.7	755	
Occurs of Frankling							- 1,0	-			-,-		
Source of Funding	3,426												
Storm Sewer Cons. Const. Fund													
Ser. F Drainage Imp. Comm Paper (49	R)		12,739		2,434		7,692					439	
Tex Med Center Participation (TMC)			2,000										
FEMA Funding (FEMA)				ļ	10,300				ļ			1,316	
Total Funds	3,426		14,739		12,734		7,692					1,755	

Project: BUFFA	LO BAYOU	DETENT	ION PON	D			Council I	District:	G	i				
							District S	Served:	G	i	CIP N	umber:	M-026	61
							Key Map):	489,49 ⁻	1				
Description: SWMP	project to co Drainage Pr	onstruct a	detention	pond for	mitigation	of Storm	Revision	Date			eason fo	r Revisio	n	
Sewei	Dialilage Pi	ojecis iii i	ne memo	iiai aita va	acirily.		1							
							2							
Justification: The De	tention is ne	ecessary f	or mitigat	ion of the i	ncreased	peak	Comr	ments	•					
resultin	g from vario	us storm	darinage	projects pla	anned for		Date:							
							Date:							
						1	Appropria	ations (Th	nousands)				
Project Alloca	ition	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction												2,100		
Equipment														
Civic Art														
Other														
Total Allocati	ono											2,100		
Total Allocati	Olis											2,1	00	
Source of Funding														
Ser. F Drainage Imp. Comm												2,100		
Total Funds												2,100		

Project: WHITEHEATH	ER STORM S	SEWER IN	√PROVEM	IENTS		Council	District:	D	ı				
						District S	Served:	D		CIP No	umber:	M-026	32
						Key Map):	572JN					
Description: Project will be improvements	done in four p	hases pro	viding drai	inage	acrhaada	Revision	Date		R	leason fo	r Revisio	n	
Project include	s four phases	: Constru	ction of pha	ase 1 in F	Y2007	1							
and Phase 2 ir	FY2008.					2							
Justification: Relief storm dr	ainage systen	n necessa	ary to allevi	ate condit	tions that	Comr	ments						
cause localized insufficient cor			ougnout the	e area due	3 TO	Date:							
						Date:							
					ı	Appropria	ations (Th	nousands)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design			600								600		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations			600								600		
Total Allocations			60	00							60	00	
Source of Funding													
Ser. F Drainage Imp. Comm Paper (4	9R)		600								600		
3 1 1 1	,				1		 						
Total Funds			600				<u> </u>				600		

Project: SHERWO	OD FOR	EST STO	RM SEW	ER SYSTE	ΞM		Council	District:	G	ì				
							District S	Served:	G	ì	CIP No	umber:	M-026	33
							Key Map):	491C					
Description: This SWM						to serve	Revision	Date		F	Reason fo	r Revisio	n	
area bound	uea by ivi	emonai, i	m-10, SIII	per and An	tome.		1							
							2							
Justification: Relief store	m sewer	necessar	y to allevi	ate hydrau	ilic condition	ons that	Com	nents						
cause loca insufficient			olems thro	oughout the	e area due	e to	Date:							
							Date:							
							Appropria	ations (Th	ousands)				
Project Allocatio	n	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations	S													
Source of Funding	•				_									
Ser. F Drainage Imp. Comm Pap	oer (49R)													
Total Funds														

	TMORELAND), SHARP	TOWN, B	RAEBURI	N, MAPLE	WOOD	Council	District:	C,	F				
(PHA	SES - IV)						District S	Served:			CIP N	umber:	M-026	35
							Key Map	:	531 A-					
Description: A SW	MP project to an area bour						Revision	Date			leason fo	r Revisio	n	
Chimi	ney Rock, and	d Hillcroft.	Project a	area corres	sponds to	Outfall	1							
D032	6 from CDP.	Project in	cludes a f	total of 6 p	hases		2							
Justification: Drains	age improven	nents inclu	ude requir	ed piping,	sheet flov	V	Comr	nents						
	ications, or de g 100-year, 19						Date:							
multip	le reports of	structural	flooding.		-		Date:							
							Appropria	tions (Th	ousands)				
Project Alloc	cation	Through		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction												1,030		
Equipment														
Civic Art														
Other														
Tatal Allana	41											1,030		
Total Alloca	tions											1,0	30	
Source of Fundin	A		•				-					•		
Source of Fundin Ser. F Drainage Imp. Com	_											1,030		
oci. i Diamage imp. oon	iiii apoi (+3it)											1,000		
Total Funds												1,030		

Project: FREEWAY MAN		HOUST	ON, KIRK\	NOOD AN	ND	Council	District:	E					
SOUTH SAGEN	IONT					District S	Served:			CIP No	umber:	M-026	66
						Key Map	:						
Description: A SWMP project serve two separ	t to construc	t improve	d storm sev	wer syster	ms to	Revision	Date		F	Reason fo	r Revisio	n	
separate areas i	n Clear Cree	ek watesh	ied. Projed	t areas fo	r Outfalls	1							
C0259-C1043 a	pprox. by Ma	arleen, Ed	lgebrook, E	Berry Bayo	ou,	2							
Justification: Drainage improv	ements incl	ude requi	red piping,	sheet flov	V	Comi	nents	•					
modifications, o during 100-year						Date:							
multiple reports	of structural	flooding.		•		Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design			306										
Construction													
Equipment													
Civic Art													
Other													
Total Alla sations			306										
Total Allocations			30	16									
Source of Funding	<u>=</u>					-							
Ser. F Drainage Imp. Comm Paper (49F	5/		306										
Oct. 1 Brainage imp. Commit aper (43)	'		300										
				_				_					
Total Funds			306										

Project: RIVER OAKS (P	HASES I, II	,III)				Council	District:	C,E	,G				
						District S	Served:			CIP No	umber:	M-026	67
						Key Map	:	492 L-\	/				
Description: A SWMP project serve an area bo	to construc	t an impro	oved storm	sewer sy	stem to	Revision	Date			leason fo	r Revisio	n	
Westheimer, Mc	Duffie, and I	Kirby Dr.	Project are	ea corresp	onds to	1							
Outfall W0679 fr	om CDP. P	roject incl	udes a tota	al of 3 pha	ises.	2							
Justification: Drainage improv	ements incl	ude requi	red piping,	sheet flov	V	Comr	nents	•					
modifications, or during 100-year,						Date:							
multiple reports of	of structural	flooding.		-		Date:							
						Appropria	ations (Th	nousands	·)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											767		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											767		
Total Allocations											76		
Source of Funding	-	-				-							
Ser. F Drainage Imp. Comm Paper (49R)										767		
Training improcuration appropriate	,												
Total Funds											767		

Project: GULF MEADOW	s, Kirkwo	OOD SOU	TH, SAGE	MONT		Council	District:	E					
						District S	Served:			CIP No	umber:	M-026	86
						Key Map):	575T-Y,6	1C				
Description: A SWMP project serve three sepa	to construc	t improve	d storm se	wer syste	m to	Revision	Date			leason fo	r Revisio	n	
areas correspond	d to Outfall	A0083, &	A0129 froi	m CDP. C	Outfall	1							
A0043 is bounde	d approx. b	y Sagelea	af, 600 ft. N	I. of Hugh	es	2							
Justification: Drainage improv	ements incl	ude requi	red piping,	sheet flov	V	Comi	nents	•					
modifications, or during 100-year,						Date:							
multiple reports of				•		Date:							
						Appropria	ations (Th	nousands)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design												332	
Construction													
Equipment													
Civic Art													
Other													
Total Allocations												332	
Total Allocations											33	32	
Source of Funding	-	-				•							-
Ser. F Drainage Imp. Comm Paper (49R)											332	
	,												
							_			_		_	
Total Funds												332	

Project:	CLAIRMONT PLAC	E					Council I	District:	В	1				
							District S	Served:			CIP No	ımber:	M-026	39
							Key Map	:	5660A,56	61				
	A SWMP project to erve an area boun					stem to	Revision	Date			eason fo	r Revisio	n	
C	restview, Denton	and Trem	ont. Proje	ect area co	a Roppe, orresponds	s to	1							
	Outfall P1082 from	CDP					2							
Justification:	rainage improvem	nents inclu	ıde requir	ed piping,	sheet flow	/	Comr	nents						
d	nodifications, or de uring 100-year, 1%	% probabil	lity rainfal	ne risk of s Levents. F	tructural fi Project are	a has	Date:							
n	nultiple reports of s	structural 1	flooding.				Date:							
						1	Appropria	itions (Th	ousands)				
Project A	Allocation	Through June 30,		Budget	FY 2005			Actual F	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition			2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											
Design												336		
Construction														
Equipment														
Civic Art														
Other														
Total Al	locations											336		
i Otal Al	locations											33	36	
Source of Fur	nding													
	. Comm Paper (49R)											336		
					<u> </u>	ļ	\longrightarrow							
Total Funds												336		

Project: LAKEV	VOOD ESTA	ATES					Council	District:	В					
							District S	Served:			CIP No	umber:	M-027	70
							Key Map):	414W,41	4X	•			
Description: A SWN	IP project to an area boun	construct	t an impro	ved storm	sewer sys	stem to	Revision	Date			eason fo	r Revisio	n	
Bentley	, and Halls I						1							
P1125	from CDP						2							
Justification: Draina	ge improven	nents inclu	ude requir	ed piping,	sheet flow	/	Comi	nents						
during	ations, or de 100-year, 19	% probabi	lity rainfal	ne risk of s Il events. F	ructural fi Project are	ea has	Date:							
multiple	e reports of s	structural	flooding.				Date:							
						,	Appropria	ations (Th	ousands)				
Project Alloca	ation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocat	ione													
Total Allocat	10115													
Source of Funding														
Ser. F Drainage Imp. Comn	n Paper (49R)													
Total Funds														

Project: MEYERLAND	EAST					Council District:									
							Served:			CIP Number: M-0271					
						Key Map):								
Description: A SWMP proje	ect to construc	t an impro	oved storm	sewer sys	stem to	Revision	Date		R	leason fo	r Revisio	n			
serve an area and Millbury.	om CDP	1													
		2													
Justification: Drainage improvements include required piping, sheet flow							ments	•							
modifications, during 100-yea	or detention to ar, 1% probabi	reduce t lity rainfal	he risk of s II events. I	₃tructural fl Project are	looding ea has	Date:									
multiple report						Date:									
					i	Appropriations (Thousands)									
Project Allocation	Through						Actual	FY 2005		Budget FY 2006					
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design											306				
Construction															
Equipment															
Civic Art															
Other															
Total Allogations											306				
Total Allocations										306					
Source of Funding															
Ser. F Drainage Imp. Comm Paper (4	19R)										306				
					<u> </u>										
Total Funds											306				

Project: CRESTMONT	PARK, SOUT	Council	District:	D,	E											
						District S	Served:			CIP Number: M-0272						
						Key Map):	573H-57	4J							
Description: A SWMP proje						Revision										
Luther King, an	serve an area bounded approx. by Airport, Park Village, 8th/Martin Luther King, and Jutland/Sandhurst/Dandrock, Project area															
corresponds to	ases	2														
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding							nents	•								
modifications, o during 100-yea						Date:										
multiple reports	of structural	flooding.		-		Date:										
						Appropria	ations (Th	nousands	·)							
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005		Budget FY 2006						
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																
Design												310				
Construction																
Equipment																
Civic Art																
Other																
Total Allocations												310				
Total Allocations										310						
Source of Funding	.	-				-							_			
Ser. F Drainage Imp. Comm Paper (49	PR)											310				
	,															
Total Funds												310				

	ISTRANO VILI	Council	District:	1												
FOR	EST						District S	Served:			CIP Number: M-0273					
							Key Map	:	564C-57	8A						
Description: A SV	VMP project to two separate						Revision									
area	in the Hunting	Bayou w	atershed.	Project a	reas corre	spond to	1									
Outfa	Outfalls C0016-C0020 and H0023 from CDP. Outfall approx. by															
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding							Comr	nents	•							
	fications, or de ig 100-year, 19						Date:									
	ple reports of				•		Date:									
							Appropria	ations (Th	nousands)						
Project Allocation	cation	Through					Actual FY 2005				Budget FY 2006					
	,	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design													405			
Construction																
Equipment																
Civic Art																
Other																
Total Allon	-4i												405			
Total Alloc	ations															
Source of Fundir	na		•				•									
Ser. F Drainage Imp. Cor													405			
Total Funds													405			

Project: GLEN OA	GLEN OAKS NORTHLINE TO CAMINO PHASES I, & 11)								Н							
							District S	Served:			CIP Number: M-0274					
							Key Map	:	412V-45	3A						
Description: A SWMP				ved storm v Haven, V			Revision									
IH-45/Mea	adow York	k. Project	t area cor	responds t	o Outfall E	E0380	1									
from CDP	from CDP. Project includes 2 phases															
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding							Comr	nents								
				ne risk of s II events. f			Date:									
multiple re	eports of s	structural	flooding.				Date:									
		Appropriations (Thousands)														
Project Allocation	on	Through						Actual FY 2005				Budget FY 2006				
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design													849			
Construction																
Equipment																
Civic Art																
Other																
Total Allocation													849			
i otal Allocation	15										849					
Source of Funding	-		-				•							_		
Ser. F Drainage Imp. Comm Pa	per (49R)												849			
Total Funds												849				

Project: LAKESIDE PLACI	E, VILLAG	E WEST,	ASHFOR	O VILLAGI	E	Council District: G										
						District S	Served:			CIP Number: M-0275						
						Key Map):	489J-T								
Description: A SWMP project to	o construc	t an impro	ved storm	sewer sys	stem to	Revision	· · · · · · · · · · · · · · · · · · ·									
and Gray Falls. P	serve an area boundedapprox. by Riverview, Westheimer, Hayes, and Gray Falls. Project area corresponds to Outfall W0014 from															
CDP		2														
Justification: Drainage improve	V	Comi	nents													
modifications, or o during 100-year, 1	% probabi	lity rainfal				Date:										
multiple reports of	structural	flooding.				Date:										
		Appropriations (Thousands)														
Project Allocation	Through June 30,						Actual FY 2009			Budget FY 2006						
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																
Design													818			
Construction																
Equipment																
Civic Art																
Other																
Total Allocations													818			
Total Allocations										818						
Source of Funding																
Ser. F Drainage Imp. Comm Paper (49R)													818			
	 															
Total Funds													818			